

Corporate Plan 2024-27 – Draft Provisional KPI Suite – Environment OSC									
Priority	Code	Overview & Scrutiny Committee	Provisional Action	Action Summary	Service Area	Provisional Owner/s	Proposed KPI Measure/s	Provisional Targets	Notes
Sustainable South Kesteven	ENVIRO1	Environment	Deliver the Climate Change Action Strategy programme.	Delivery of document and document contents.	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Development & Approval of Action Plan	Approval of Action Plan by end of 2024	N/A
							% of total actions on target/complete	100% complete by end of the Plan (actions delivered in accordance with the timelines set out in the action plan.)	
Sustainable South Kesteven	ENVIRO2	Environment	Continue to reduce operational emissions to achieve the target of a 30% reduction on 2019 by 2030 and develop modelling to set a target of achieving Net Zero operations as soon as viable.	Reduction of direct operational emissions.	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Reduction in SKDC carbon emissions.	190 tonnes a year.	N/A
							% of action plan for theme: Low Carbon Council	100% complete by end of the Plan (actions delivered in accordance with the timelines set out in the action plan.)	
Sustainable South Kesteven	ENVIRO3	Environment	Review and implement energy efficiency and renewable energy opportunities across the corporate estate, such as solar panels and EV chargers.	Energy efficiency of corporate estate.	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Charging Point Utilisation Percentage (% of total time charger in use)	15%	Report amount of funding secured to support energy efficiencies and Display Energy Certificate (Energy Performance Operational Rating) as Pls.
							Review and Implementation of energy conservation measures	Number of actions/options reviewed (cumulative)	
							Number of actions implemented	Number of actions implemented	
Sustainable South Kesteven	ENVIRO7	Environment	Adopt a Tree and Woodland Strategy and deliver the accompanying action plan.	Tree and woodland strategy	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Development & Approval of Action Plan	Number of actions/options reviewed (cumulative)	N/A
								Number of actions implemented	
Sustainable South Kesteven	ENVIRO8	Environment	Ensure that biodiversity net gain is embedded through corporate projects and operations	Biodiversity net gain for corporate projects	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Develop and deliver Biodiversity Action Plan.	Number of actions reviewed	Limited to PPCC new build pipeline. The Council does not have control of whether developers fulfil net gain commitments.
								Number of actions implemented	
							Biodiversity net gain for HRA new build projects.	Number of sites 10% or above BNG targeted	
Sustainable South Kesteven	ENVIRO9	Environment	Continue to tackle waste related crimes, including fly tipping with support from the Environmental Crime Partnership	Enforcement on waste related crimes.	Public Protection	Head of Service (Public Protection)	Number of enforcement actions undertaken when evidence of an offence is available.	50% of cases 50% of cases enforced against where evidence of an offence is found.	Note: enforcement can include warning letter, simple caution, FPN, Community Protection Notice or Warning, Prosecution.

Priority	Code	Overview & Scrutiny Committee	Provisional Action	Action Summary	Service Area	Provisional Owner/s	Proposed KPI Measure/s	Provisional Targets	Notes
Sustainable South Kesteven	ENVIRO10	Environment	Manage a smooth implementation of twostream recycling to improve the recycling rate and reduce contamination.	Implementation of twostream recycling	Waste	Head of Waste Management & Market Services	% of households with access to the twin stream recycling service.	1% YOY increase (currently 88%)	N/A
							% of non-target waste within the recycling stream.	10%	
							Proportion of total recycling waste collected which is paper and card.	35%	
Sustainable South Kesteven	ENVIRO11	Environment	Develop and implement an effective process for the collection of food waste. (Food waste collection mandatory from 31st March 2026)	Implementation of food waste collection.	Waste	Head of Waste Management & Market Services	Work with relevant stakeholders to establish a project group and Action Plan for implementation	100% complete by end of the Plan (actions delivered in accordance with the timelines set out in the action plan.)	N/A
							% of non-target waste within the recycling stream.	10%	
							Tonnes of food waste collected	1% YOY increase from 2026 baseline	
Sustainable South Kesteven	ENVIRO12	Environment	Deliver a range of schemes to improve the recycling rate.	Future projects to improve recycling rate	Waste	Head of Waste Management & Market Services	Tonnes of domestic waste recycled per household	0.5t	N/A
							Increase uptake of the garden waste recycling service.	1% year on year increase.	
							% of non-recyclable materials in the recycling stream.	15% (currently 30% - twin stream comms campaign has reduced this recently)	
Sustainable South Kesteven	ENVIRO13	Environment	Manage the construction and transition to a new depot, that is fit for purpose, and explore options for the old depot	Delivery of new depot	Waste	Property Services Manager	Construction commenced	July 2024	N/A
							Construction Completion	March 2025	
							New depot fully operational	May/June 2025	
							Options appraisal for future of Alexandra Road	March 2024	
Sustainable South Kesteven	ENVIRO14	Environment	Develop and deliver the Fleet Management strategy and accompanying action plan.	Delivery of document and document contents.	Waste	Head of Waste Management & Market Services	Develop and adopt Strategy	Approval - TBC	N/A
							% of total actions on target /complete	100% complete by end of the Plan (actions delivered in accordance with the timelines set out in the action plan.)	
Sustainable South Kesteven	ENVIRO15	Environment	Review and implement energy efficiency and renewable energy opportunities within private properties in the district.	Improved energy efficiency and reduced fuel poverty of private sector housing	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Number of properties improved	Report numbers (dependent on availability of Government grants and resident take up.)	Report amount of funding secured to support energy efficiencies as a PI.
							Number of energy efficiency measures implemented	Report numbers (dependent on availability of	

								Government grants and resident take up.)	
--	--	--	--	--	--	--	--	---	--